[Ejecución Cuarto Trimestre 201](http://www.fia.cl/Portals/0/PRESU/Ejecucion%20Cuarto%20Trimestre%202012.pdf)4

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Detalle** |  | **Total Ejecutado IV Trimestre $** | | | **Totales Acumulados** | | | | |
|  | **Oct.** | **Nov.** | **Dic.** | **Total Acumulado Trimestre** | **Acumulado I Trimestre** | **Acumulado II Trimestre** | **Acumulado III Trimestre** | **Acumulado IV Trimestre** |
|  | **Ene-Mar.** | **Ene-Jun.** | **Ene- Sep.** | **Ene-Dic.** |
| Monto Transferido Mensual | **$** | **369,542,000** | **914,963,000** | **606,898,000** | **1,891,403,000** | **1,149,617,000** | **2,690,637,000** | **4,316,889,000** | **6,208,292,000** |
| Porcentaje de Monto Transferido | **%** | **6%** | **15%** | **10%** | **30%** | **19%** | **43%** | **70%** | **100%** |
| Monto Rendido en el Periodo | **$** | **618,053,162** | **512,828,636** | **1,244,311,241** | **2,375,193,039** | **845,997,242** | **2,322,230,214** | **3,800,272,929** | **6,175,465,968** |
| Porcentaje Monto Rendido | **%** | **10%** | **8%** | **20%** | **38%** | **14%** | **37%** | **61%** | **99%** |
| Porcentaje Autorizado Para  Gastos de Administración | **%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** |
| Monto destinado a Gastos de administración | **$** | **102,930,264** | **98,209,299** | **148,809,027** | **349,948,590** | **273,543,656** | **587,369,965** | **911,786,112** | **1,261,734,702** |
| Porcentaje de gasto en administración (gastos administración / total transferencia) | **%** | **2%** | **2%** | **2%** | **6%** | **4%** | **9%** | **15%** | **20%** |
|  |  |  |  |  |  |  |  |  |  |
| Presupuesto Convenio Minagri 2014 |  | 6,208,292,000 |  |  |  |  |  |  |  |