[Ejecución Primer Trimestre 201](http://www.fia.cl/Portals/0/PRESU/Ejecucion%20Cuarto%20Trimestre%202012.pdf)4

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Detalle** | **Total Ejecutado I Trimestre $** | | | |  | **Totales Acumulados** | | | |
|  | **Enero** | **Febrero** | **Marzo** | **Total Acumulado Trimestre** | **Acumulado I Trimestre** | **Acumulado II Trimestre** | **Acumulado III Trimestre** | **Acumulado IV Trimestre** |
|  | **Ene-Mar.** | **Ene-Jun.** | **Ene- Sep.** | **Ene-Dic.** |
| Monto Transferido Mensual | **$** | **0** | **649,233,000** | **500,384,000** | **1,149,617,000** | **1,149,617,000** |  | **0** | **0** |
| Porcentaje de Monto Transferido | **%** | **0%** | **10%** | **8%** | **19%** | **19%** | **0%** | **0%** | **0%** |
| Monto Rendido en el Periodo | **$** | **303,623,891** | **266,460,696** | **275,912,655** | **845,997,242** | **845,997,242** |  | **0** | **0** |
| Porcentaje Monto Rendido | **%** | **5%** | **4%** | **4%** | **14%** | **14%** | **0%** | **0%** | **0%** |
| Porcentaje Autorizado Para  Gastos de Administración | **%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** | **20%** |
| Monto destinado a Gastos de administración | **$** | **82,360,858** | **83,780,434** | **107,402,364** | **273,543,656** | **273,543,656** |  | **0** | **0** |
| Porcentaje de gasto en administración (gastos administración / total transferencia) | **%** | **1%** | **1%** | **2%** | **4%** | **4%** | **0%** | **0%** | **0%** |
|  |  |  |  |  |  |  |  |  |  |
| Presupuesto Convenio Minagri 2014 |  | 6,208,292,000 |  |  |  |  |  |  |  |